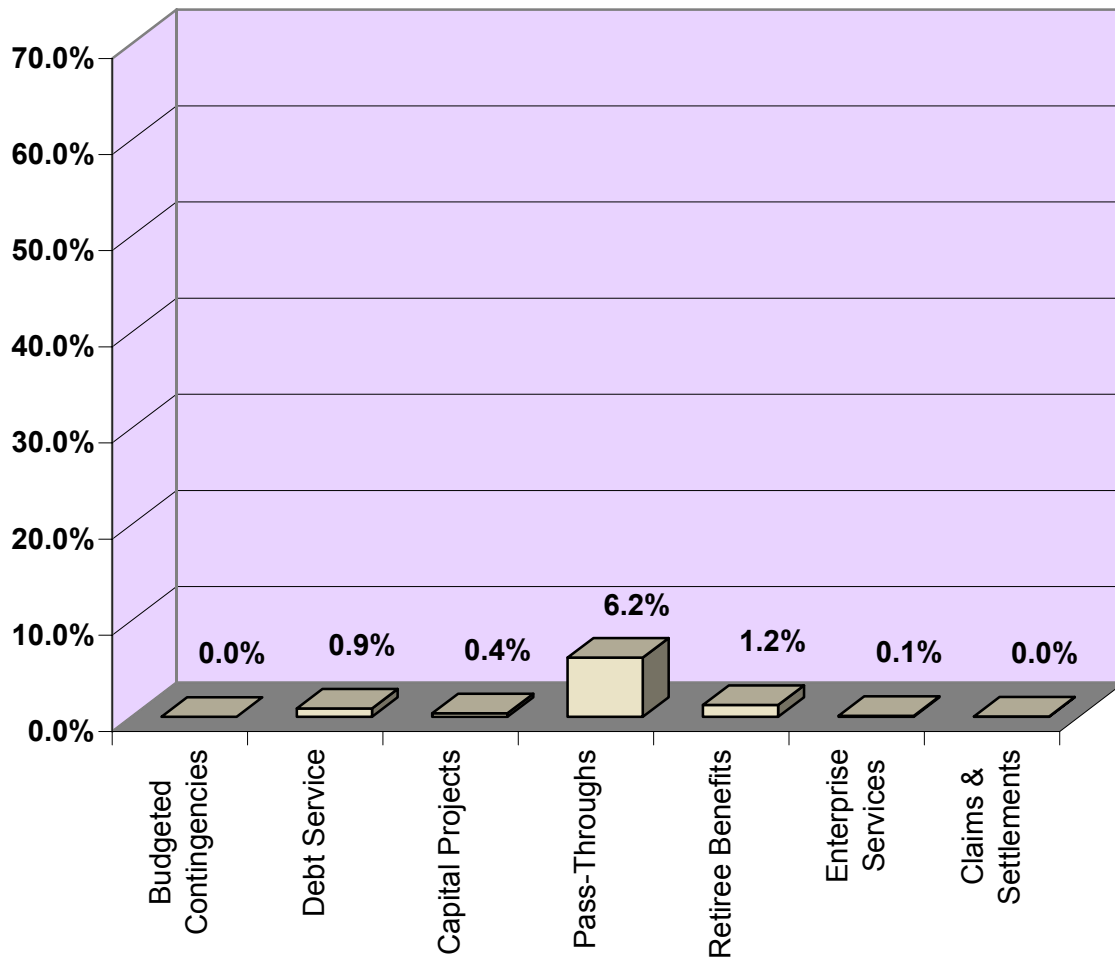


Rhode Island – All Districts and Charters

#6 Other Commitments Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 156,572	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$15,388,737	\$98	0.9%
Capital Projects	\$6,678,992	\$43	0.4%
Pass-Throughs: Tuitions, et al	\$110,683,491	\$707	6.2%
Retiree Benefits & Other	\$21,971,732	\$140	1.2%
Enterprise, Community Services	\$1,567,556	\$10	0.1%
Claims & Settlements	\$777,234	\$5	0.0%
Other Commitments Expenditures	\$157,067,742	\$1,003	8.7%
Total District Expenditures	\$1,795,090,933	\$11,465	100.0%